

**NOTICE OF BUDGET HEARING AND HEARING TO EXCEED THE REVENUE NEUTRAL RATE**

The governing body of

**Frontenac**

will meet on September 7, 2021 at 6:30 p.m. at Town Hall 200 E. McKay for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 313 E. McKay and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,382,457	41.324	3,136,201	41.006	5,263,955	1,022,316	41.268
Debt Service	339,848	8.310	319,880	8.432	352,193	202,404	8.170
Library							
Special Highway	71,189		69,722		92,833		
Water	476,369		649,062		660,072		
Sewer	332,685		413,039		409,548		
Parks			5,754		13,446		
Non-Budgeted Funds							
Totals	3,602,548	49.634	4,593,658	49.438	6,792,047	1,224,720	49.438
Revenue Neutral Rate**							48.437
Less: Transfers	78,722		166,605		175,000		
Net Expenditure	3,523,826		4,427,054		6,617,047		
Total Tax Levied	1,146,618		1,191,862		xxxxxxxxxxxxxxx		
Assessed Valuation	23,101,419		24,108,604		24,772,759		

Outstanding Indebtedness,

January 1,	2019	2020	2021
G.O. Bonds	2,125,000	2,065,000	1,800,000
Revenue Bonds	0	0	0
Other	1,283,947	1,526,760	1,466,222
Lease Purchase Principal	174,707	474,905	429,405
Total	3,583,654	4,066,665	3,695,628

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

**John Zafuta**

City Official Title: City Administrator